

San Luis Obispo City-County Library

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TO: Board of Supervisors

FROM: Brian A. Reynolds – Library Director

DATE: March 6, 2012

SUBJECT: Accept a contribution in the amount of \$100,000 from the Atascadero Friends of

the Library and an associated budget adjustment to move the funds into the

Atascadero Building Expansion Designation.

Recommendation

It is recommended that your Board accept a contribution in the amount of \$100,000 from the Atascadero Friends of the Library and an associated budget adjustment to move the funds into the Atascadero Building Expansion Designation. This action requires a four-fifths vote of the Board of Supervisors.

Discussion

On January 10, 2012 your Board approved a service contract with Ravatt Albrecht and Associates for the Atascadero Library expansion in the amount of \$316,000. In accordance with the Board's policy regarding library capital projects, this contract was funded equally from the Library Atascadero Building Expansion Designation and from Public Facilities Fees-Libraries.

At the time, the Building Expansion Designation included sufficient funds to cover the community's half of the cost of the contract. However, \$100,000 of additional funding contributed by the Friends of the Library had not yet been added to the Designation. The approval of this item will accept this contribution and make the necessary budget adjustment to move these funds into the Atascadero Building Expansion Designation.

Other Agency Involvement

We have coordinated this request with the County Auditor - Controller, and the General Services Agency.

Financial Considerations

This is a budget adjustment adds \$100,000 from the Atascadero Friends of the Library to the Library Atascadero Building Expansion Designation. No additional funds are requested. This action will have no impact on the General Fund.

Results

This action allows the County to accept \$100,000 contribution from the Atascadero Friends of the Library for the Atascadero Library Expansion Project.